

WELCOME



The
Heart
Of the
Matter

Goals for the Gathering

- Celebrate 2024 Accomplishments
- Share Current Church Data
- Cast Vision for 2025 & Beyond



Celebrating the Past: 2024 Highlights



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Celebrating the Past: 2024 Highlights



175th Anniversary



Celebrating the Past: 2024 Highlights



Debt Elimination



Celebrating the Past: 2024 Highlights



Mission & Outreach



Celebrating the Past: 2024 Highlights



Pastoral & Staff Transition



Celebrating the Past: 2024 Highlights



Children & Youth Ministries



Celebrating the Past: 2024 Highlights



Childcare Ministry



Understanding Where We Are: **2024 Data**



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Understanding Where We Are: 2024 Data



Budget Overview

\$1,050,000

Understanding Where We Are: 2024 Data



Budget Overview

1% over on expenses
5% short for income

Understanding Where We Are: 2024 Data



Budget Overview

\$69,000 loss

Understanding Where We Are: 2024 Data



Church	2024
Income	
Offerings	\$520,402
Other	\$8,335
Imagination Station "Tithe/offering"	\$69,913
Church Expenses	
Conf. & Dist. Support	(\$62,973)
Administration	(\$157,076)
Maintenance & Utilities	(\$151,305)
Connect, Grow, Serve	(\$291,278)
Youth & Child Ministry	(\$26,508)
Net	(\$90,490)
Imagination Station	
Income	\$465,206
Expense	(\$374,048)
"Tithe/offering" to Church	(\$69,913)
Net	\$21,246
All Together	
Total Incomes	\$993,943
Total Expenses	(\$1,063,188)
Net	(\$69,245)



Understanding Where We Are: 2024 Data



Facilities Improvements

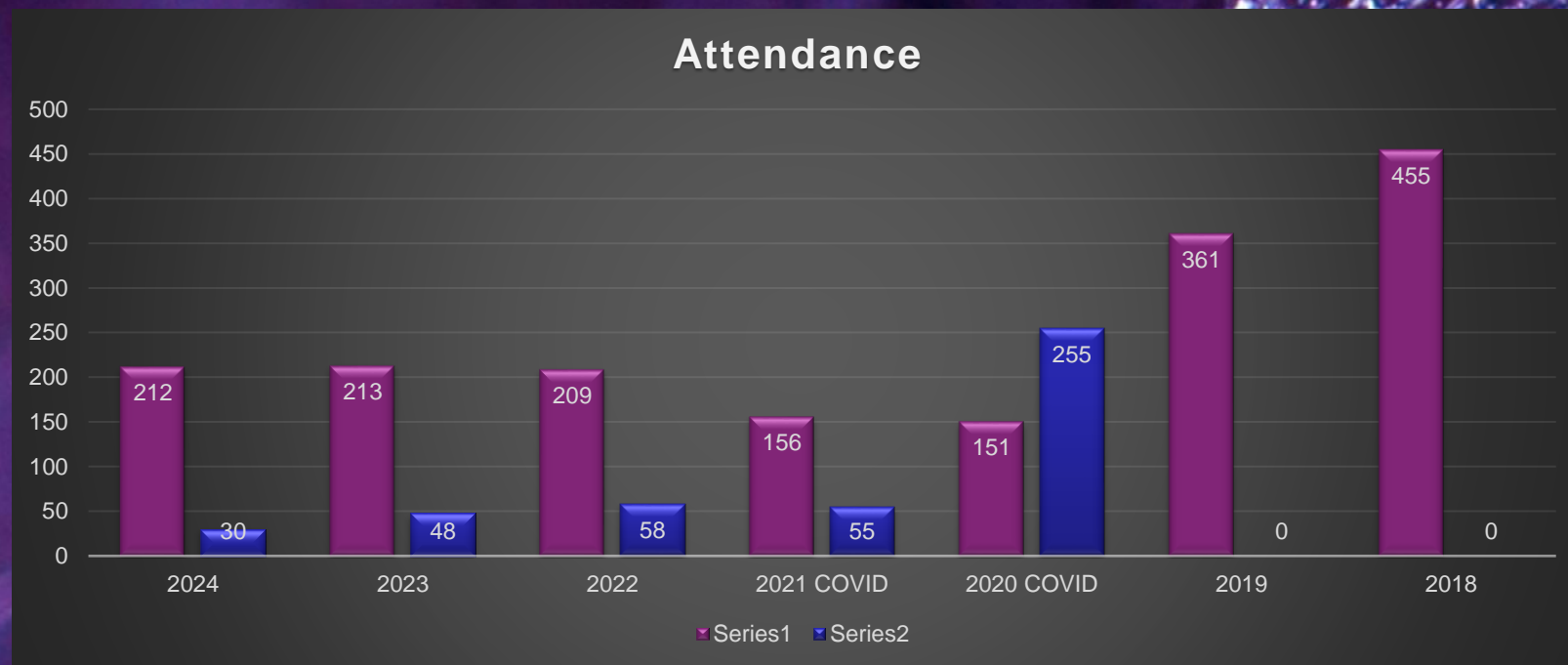
- New East Wing Children's restroom
- Remodeled EW restrooms
- New LED lighting throughout all buildings
- Kitchen repairs to dishwasher water heater, mix valves and circulation pump
- Underground reconfiguration
- West Wing Stair Interrupter gates
- Replacement of obsolete of duct smoke detectors
- Worship Center HVAC repairs



Understanding Where We Are: 2024 Data



Attendance Trends



Understanding Where We Are: 2024 Data



Small Groups & Studies

Ephesians 4:14-16

14 We must no longer be children, tossed to and fro and blown about by every wind of doctrine by people's trickery, by their craftiness in deceitful scheming; **15** but speaking the truth in love, we must grow up in every way into him who is the head, into Christ, **16** from whom the whole body, joined and knit together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love.



Looking Ahead:
Vision for 2025



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Looking Ahead:
Vision for 2025



Big Dreams for Ministries

Growth
Engagement
Transparency



Looking Ahead:
Vision for 2025



Central District Restructuring

Looking Ahead: Vision for 2025

United Methodists: *A Connected Church*



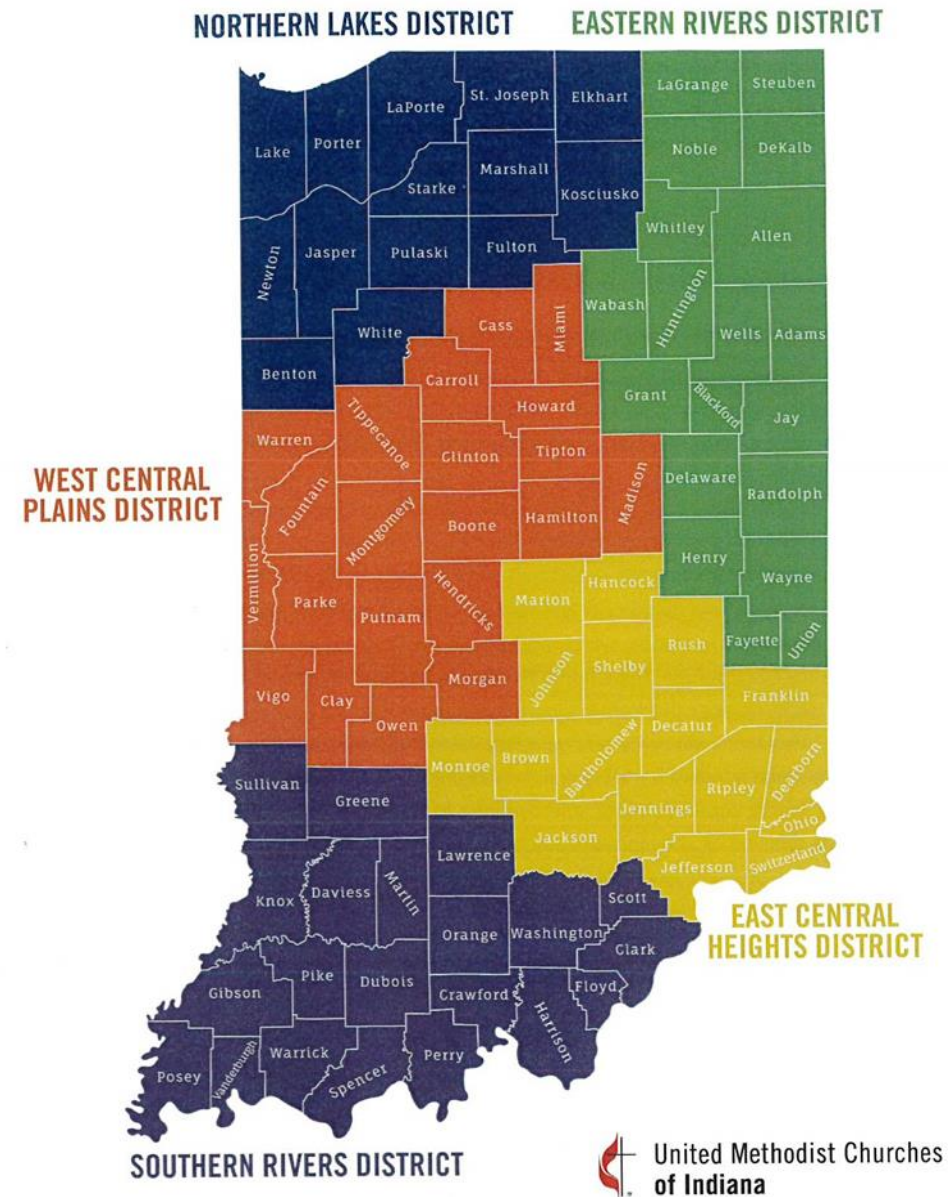
Looking Ahead: Vision for 2025



Bishop Tracy S. Malone

Looking Ahead: Vision for 2025

Central District Restructuring



DISTRICT SUPERINTENDENT ASSIGNMENTS

Looking Ahead: Vision for 2025



Central District Restructuring



Rev. Dr. Saneta Maiko



Rev. Dr. In Suk Peebles



Looking Ahead: Vision for 2025



General Conference Legislative Recap

Looking Ahead: Vision for 2025



REGIONALIZATION

REMOVAL OF THE RESTRICTIVE LANGUAGE

REVISED SOCIAL PRINCIPLES

...and KNOW that I am GOD

PSALM 46

The United Methodist Church General Conference | CHARLOTTE, NORTH CAROLINA

The graphic features a red flame rising from a blue city skyline silhouette. A black cross is superimposed over the flame. The text '...and KNOW that I am GOD' is written in a bold, blue, sans-serif font. Below the graphic, the text 'PSALM 46' is written in a small, blue, sans-serif font. At the bottom of the graphic, the text 'The United Methodist Church General Conference | CHARLOTTE, NORTH CAROLINA' is written in a blue, sans-serif font.

Looking Ahead: Vision for 2025



Resources for Deeper Understanding



General Conference Major
Actions



General Conference Recap
Video



Central District
Restructuring

Call to Action



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Q & A



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Let Us Pray





Now Get some rest, so we can G.E.T. to work!



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