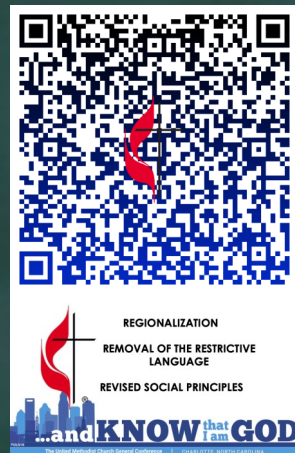


Additional Resources



The Heart Of the Matter



LEADERSHIP TEAM

Pat Hulfachor
Rev. William Nickrand
Karen Decatur
Sherry Davis
Doug Lewis
Dr. Travis Miller
Margaret Trammell
Kathy Smith
Jeff Horne
Kathy Campbell



1947 E Southport Road
Indianapolis, IN
Phone: 317-784-9508
Email: office@sumc.org
Website: www.sumc.org

SERVICE TIMES

Online
Sunday @ 9:00 a.m.

Sunday
9:00 a.m.-Traditional
10:30 a.m.- Contemporary

Thursday
6:30 p.m.- Casual Service

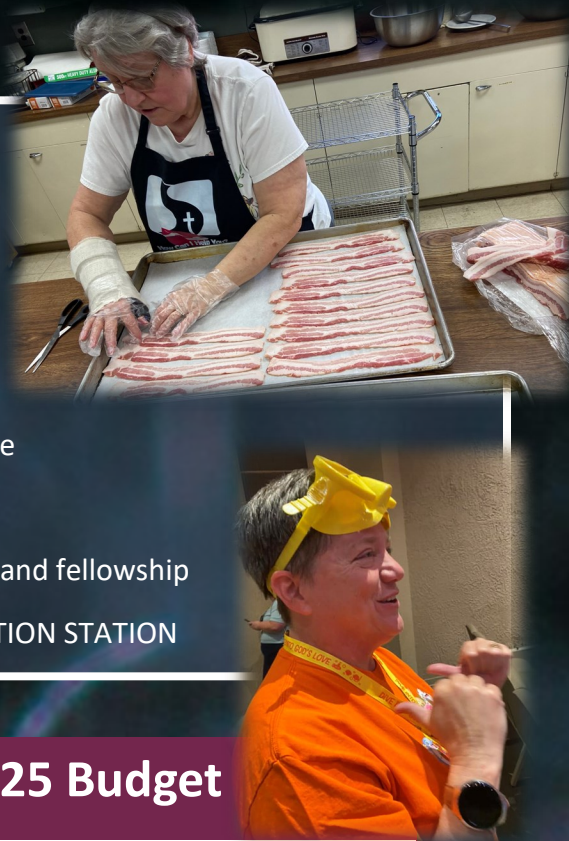
*Everyone is sharing God's love and grace through Jesus Christ in their everyday, 24 x 7 lives.
So that...we are making disciples of Jesus Christ for the transformation of our community and the world.*



Winter Gathering 2025

2024 Highlights

- ◆ Became DEBT FREE!
- ◆ Celebrated 175 years as a faith community
- ◆ Invested nearly \$45,000 in missions & outreach
- ◆ Engages 190 people in service positively impacting over 1,000 people
- ◆ Successfully navigated Pastoral & staff transitions
- ◆ Provided many children & youth opportunities for worship, service, and fellowship
- ◆ Provided affordable childcare for the community through IMAGINATION STATION



Vision for 2025

- Grow
- Engagement
- Transparency



2024 Revenue & Expenses

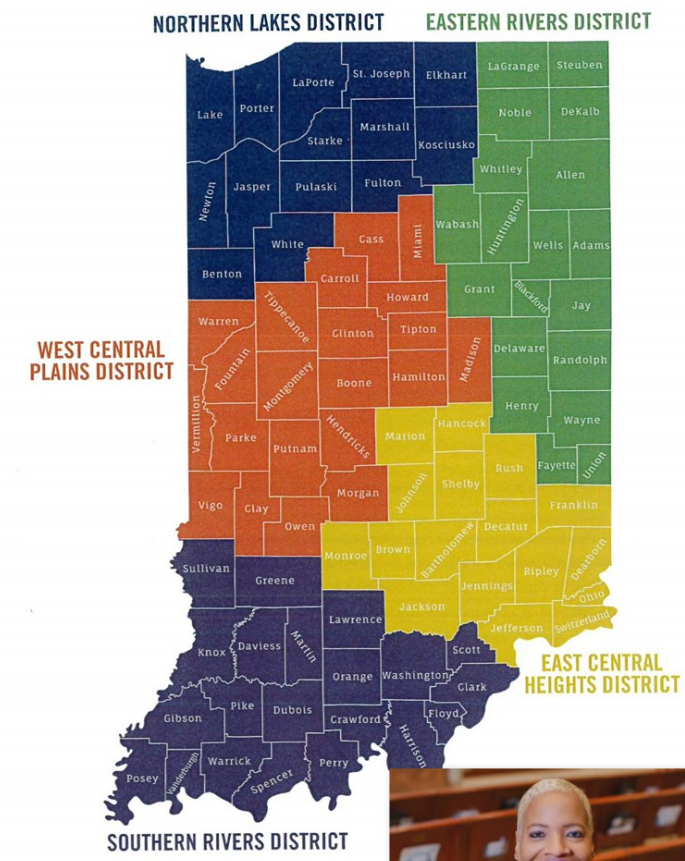
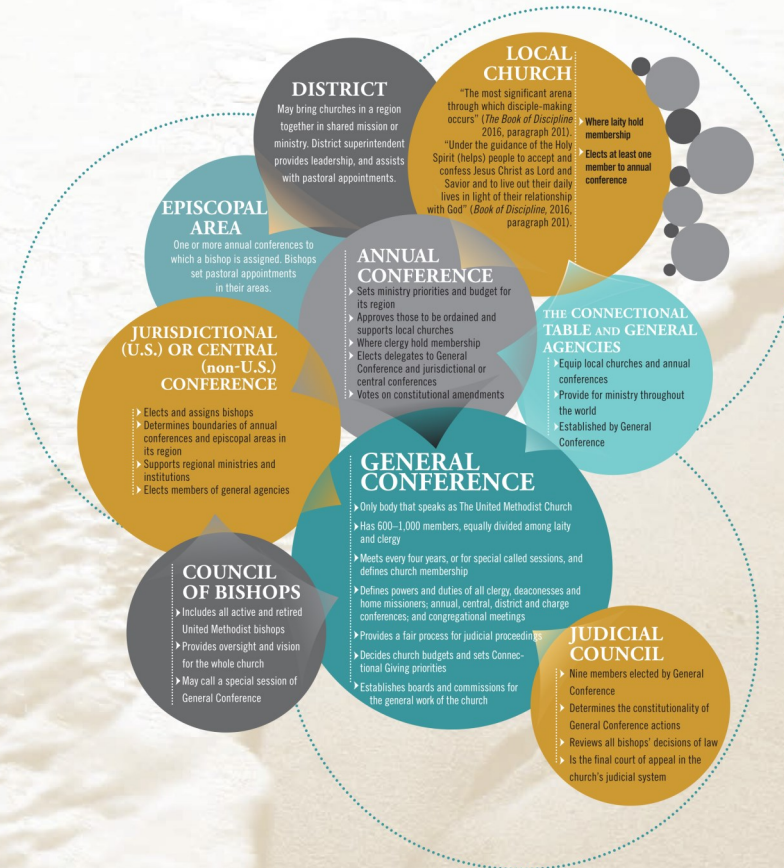
Church	2024
Income	
Offerings	\$520,402
Other	\$8,335
Imagination Station "Tithe/offering"	\$69,913
Church Expenses	
Conf. & Dist. Support	(\$62,973)
Administration	(\$157,076)
Maintenance & Utilities	(\$151,305)
Connect, Grow, Serve	(\$291,278)
Youth & Child Ministry	(\$26,508)
Net	(\$90,490)
Imagination Station	
Income	\$465,206
Expense	(\$374,048)
"Tithe/offering" to Church	(\$69,913)
Net	\$21,246
All Together	
Total Incomes	\$993,943
Total Expenses	(\$1,063,188)
Net	(\$69,245)

2025 Budget

	2025 Budget	Compared to 2024 Budget
Income		
Other Offering		
Offerings	\$559,000	100.72%
Other Church Revenue	\$3,000	150.00%
School Income	\$492,000	100.31%
Total Income	\$1,054,000	100.72%
Expenses		
Total Tithe	\$61,490	96.34%
Total Personnel Expenses	\$723,999	100.45%
Total Administration	\$58,000	95.87%
Total Trustees	\$154,500	100.00%
Total Connect	\$2,000	80.00%
Total Grow	\$18,500	127.59%
Total School	\$28,400	109.23%
Total Children	\$3,000	111.11%
Total Youth	\$5,000	250.00%
Total Expenses	\$1,054,889	100.67%

Changes in the United Methodist Church

United Methodists: A Connected Church



2024 Worship Attendance

- ◆ 3 weekly in person worship opportunities & an online option
- ◆ Average of 212 in person
- ◆ Average of 30 online
- ◆ Provide space & resources for United Myanmar Methodist Church



Bishop Tracy S. Malone

