





GROWING TOGETHER, ENGAGING FULLY, AND TRUSTING THE FUTURE







## Celebrating the Journey: Children, Youth, & Families









Celebrating the Journey:

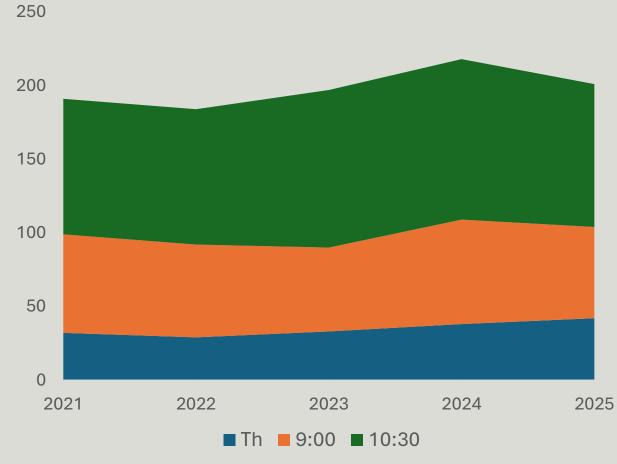
**Worship Growth & Creative Engagement** 







### **Worship Attendance May-July**



















Celebrating the Journey:

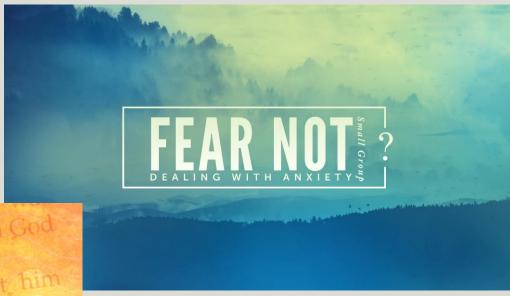
**Small Groups and Studies** 

















Celebrating the Journey:

**Community Outreach Spotlight** 







WITH ALL THE FIXINGS

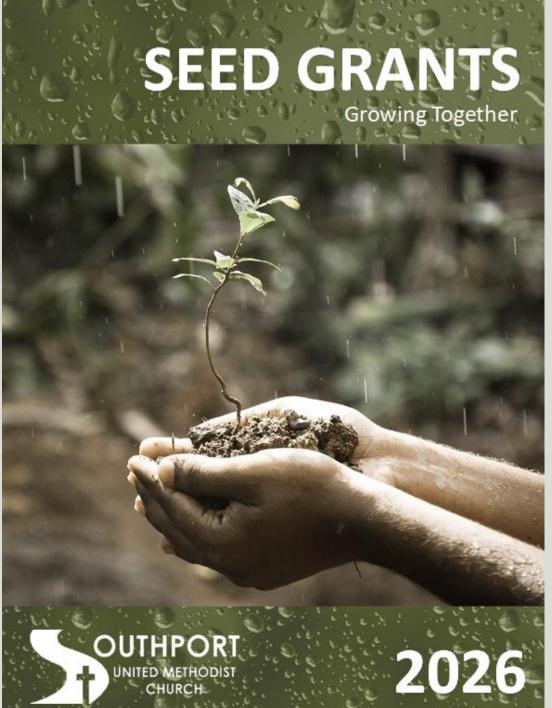




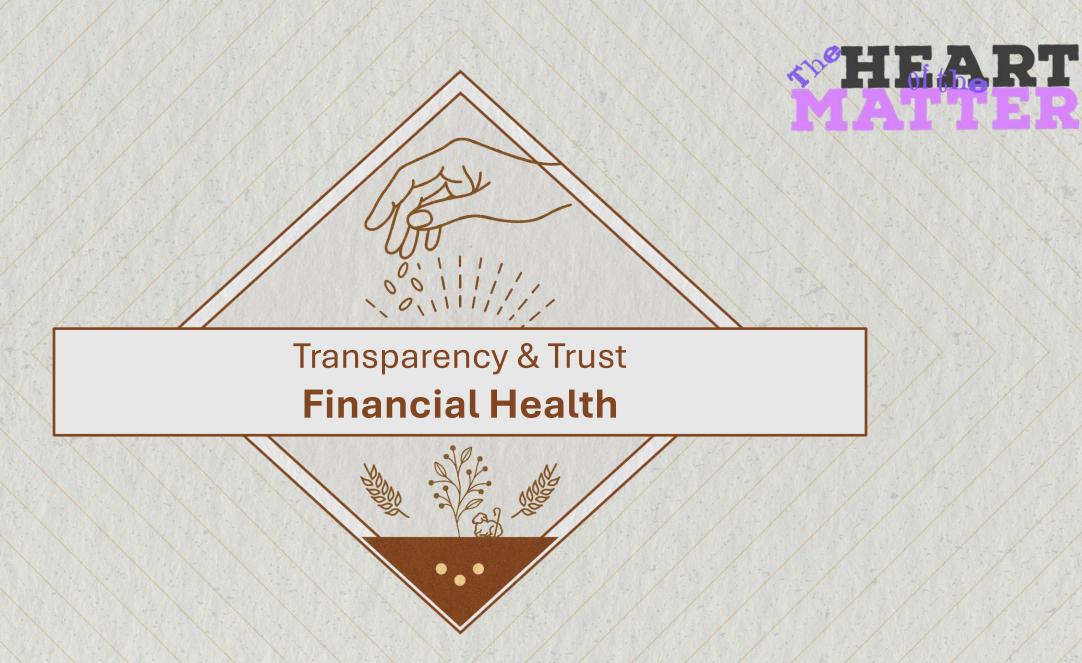


















What if we paid the mortgage off to free ourselves from this burden and allow us to <u>explore new opportunities</u> that offer grace and hope to everyone we can?















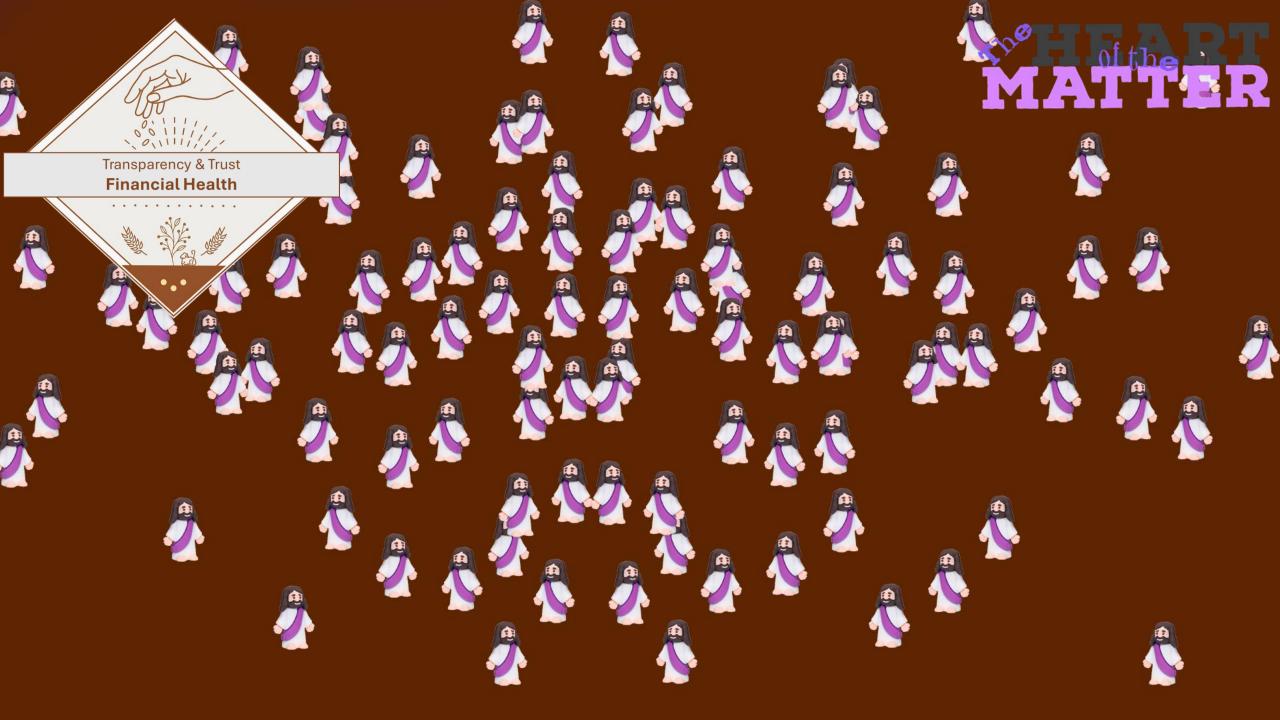




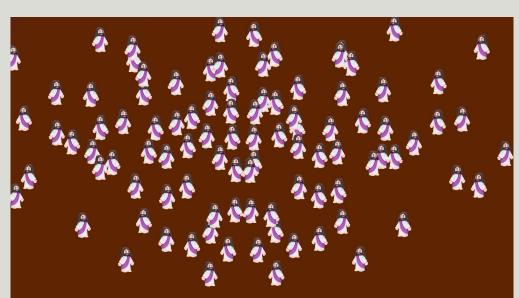




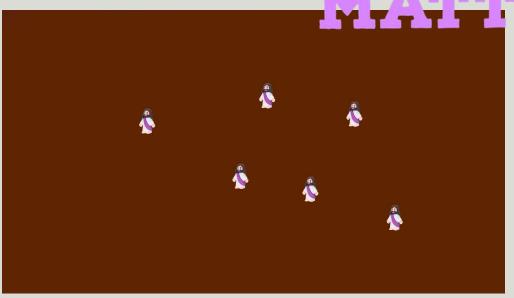


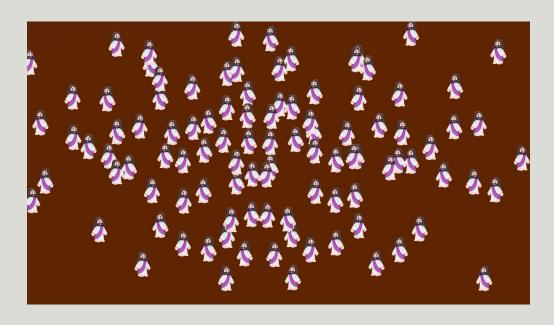














# Caring After Christmas: DAY OF CARING



HOPE: Helping our People Eat

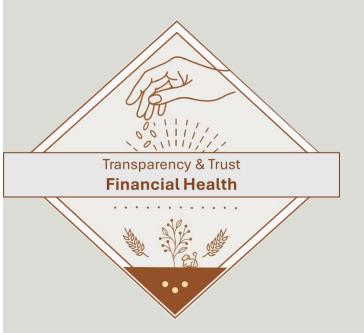
Homecroft Elementary Community Night

Community Meal: TURKEY DINNER

Community Meal: TACO NIGHT

Fear Not: Anxiety Support Group

> Southport Independence Day Parade



#### Caring After Christmas: DAY OF CARING



**TUNES AT THE TABLE** 

**Homecroft Elementary Community Night** 

**EASTER FESTIVAL** 

Community Meal:

**FALL FESTIVAL** 

Community Meal: TURKEY DINNER

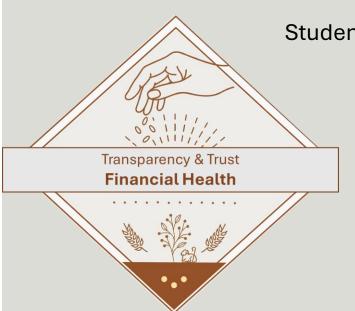
Fear Not:

**Anxiety Support Group** 

**Habitat for Humanity** 

**TACO NIGHT** 

**Vacation Bible School** 



#### Student Ministry

#### **Prison Ministry—Kairos**



Caring After Christmas:

DAY OF CARING

Food Drives (Hunger Inc)

**Shrove Tuesday Pancake Meal** 

God's Will

**Breakfast** 

**TUNES AT THE TABLE** 

Homecroft Elementary

Community Night

Community Meal: TURKEY DINNER

Second Helpings

**Cross Training** 

Harvest Table

Women of Faith

**EASTER FESTIVAL** 

Community Meal:

Web Group

Prayer Shawls

**Creation Care** 

**TACO NIGHT** 

**FALL FESTIVAL** 

Fear Not:

Music Opportunities

**Family Promise** 

Disciple Fit

**Jubilee Christmas** 

Emmaus Community Habitat for Humanity

**Vacation Bible School** 

**Anxiety Support Group** 

**Equipping Ministry** 

Perry Township

Feed A Need (F.A.N.)

Spiritual Strengthening

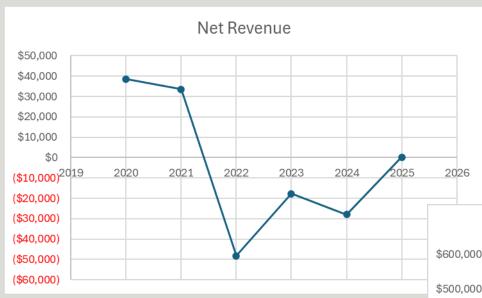
Religious Education

Association

**Summer Camps** 

Ronald McDonald House

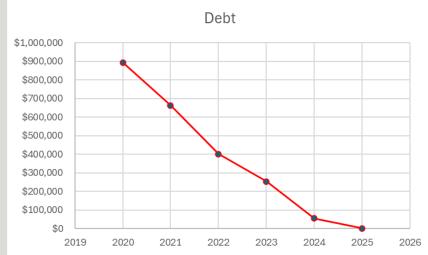




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Cash on Hand								
\$600,000								
\$500,000				$\bigwedge$				
\$400,000				<b>/</b>				
\$300,000								
\$200,000								
\$100,000		1						
		2020	2021	2022	2023	2024	2025	2026

	Net Revenue	Cash on Hand	Debt
2025	\$269	\$92,061	\$0
2024	(\$27,962)	\$147,230	\$54,786
2023	(\$17,707)	\$265,172	\$253,843
2022	(\$48,247)	\$550,497	\$401,400
2021	\$33,487	\$259,004	\$662,941
2020	\$38,623	\$236,943	\$893,890





### **BREAKDOWN OF INCOME**

As of end of of June 2025





Budget Giving 49%

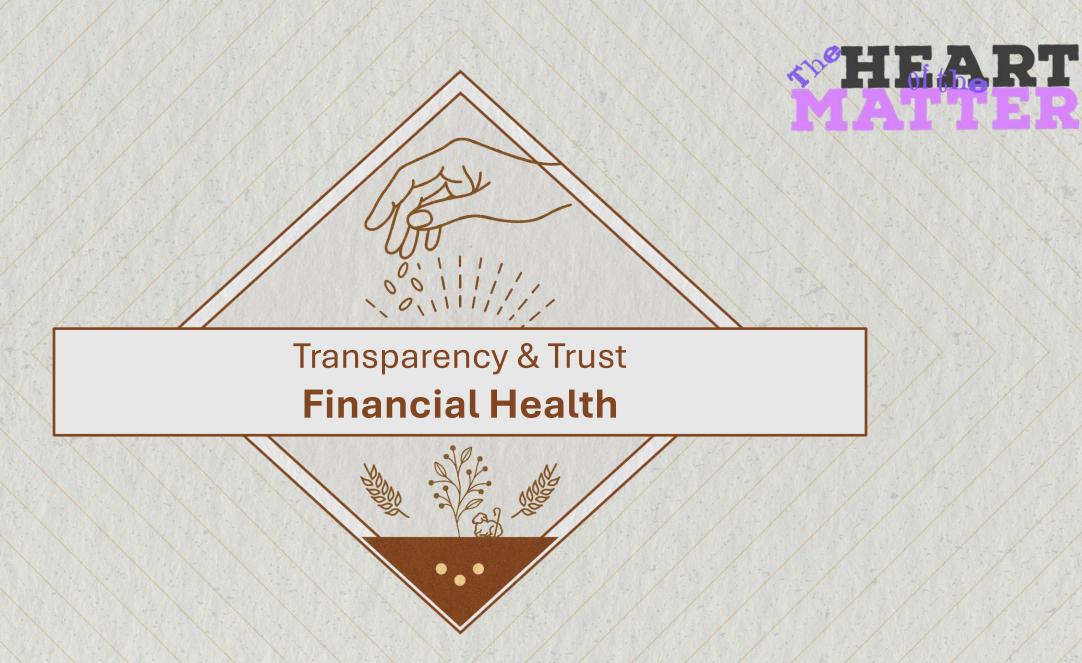


Designated
Giving
11%



Imagination Station 40%

EOM June 2025 Income				
	Budget	Designated	Imagination	
	Giving	Giving	Station	Total
Income	\$295,094	\$67,992.00	\$241,500.00	\$604,586

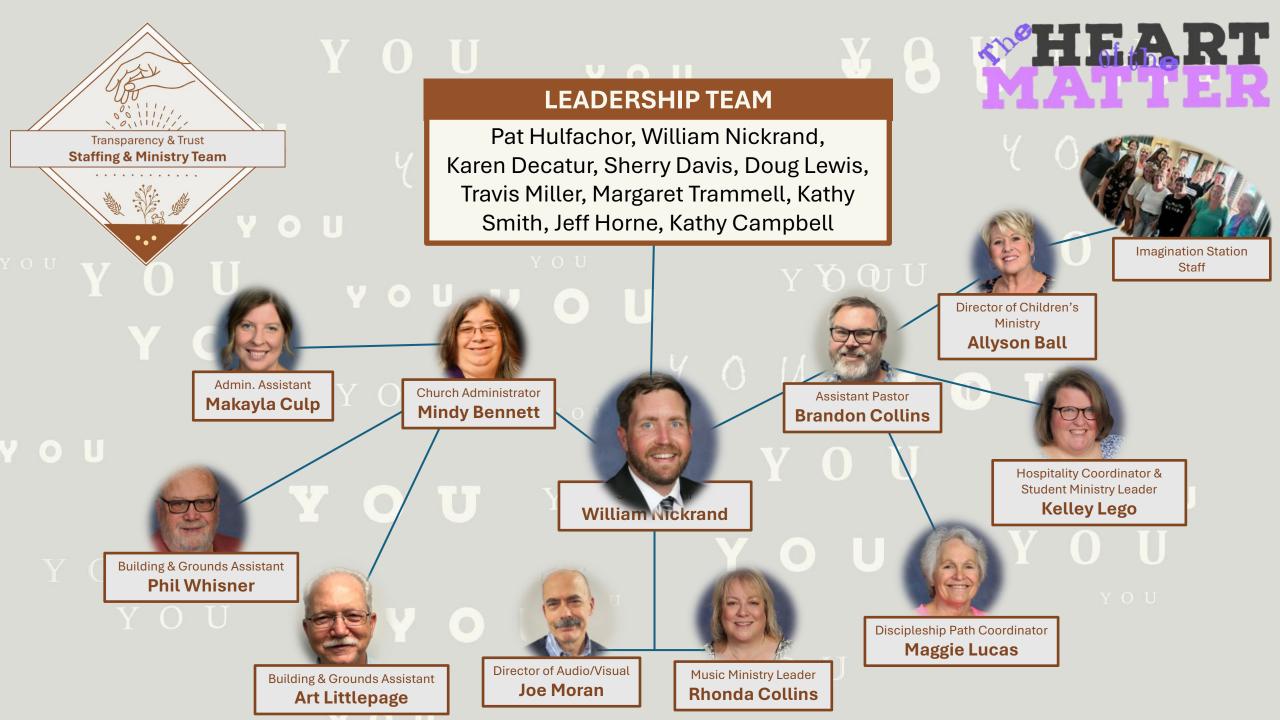


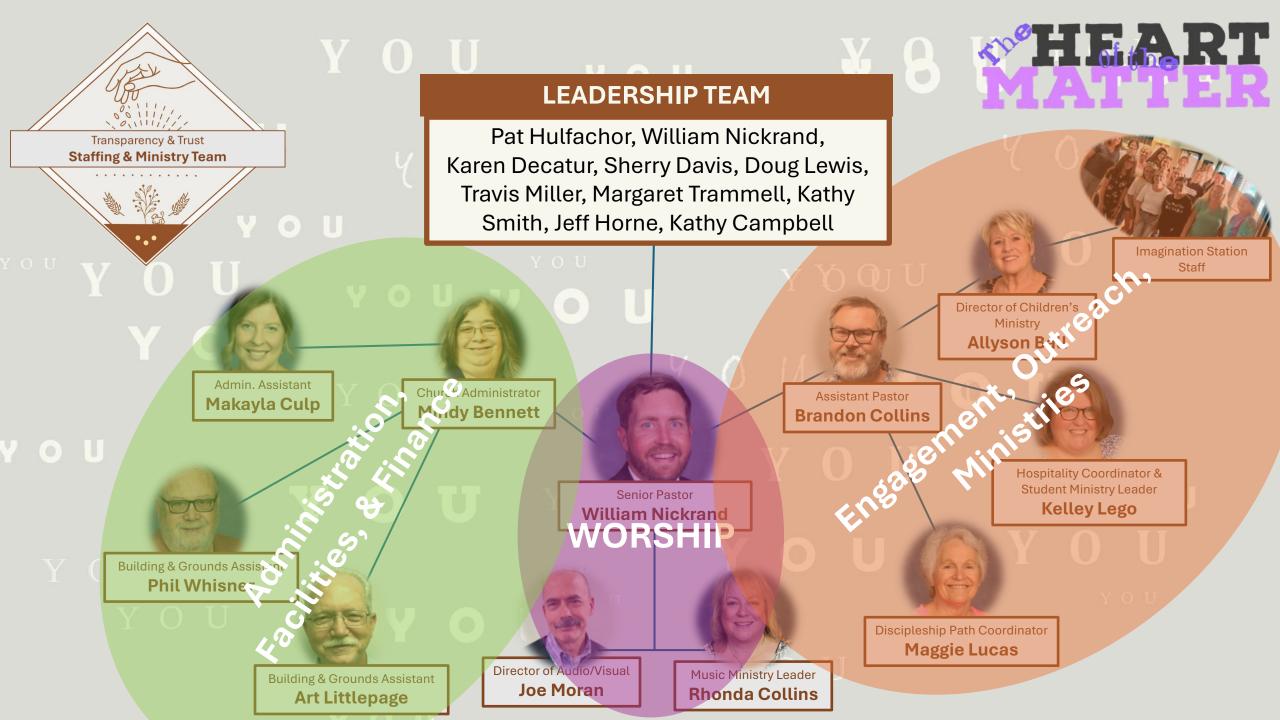


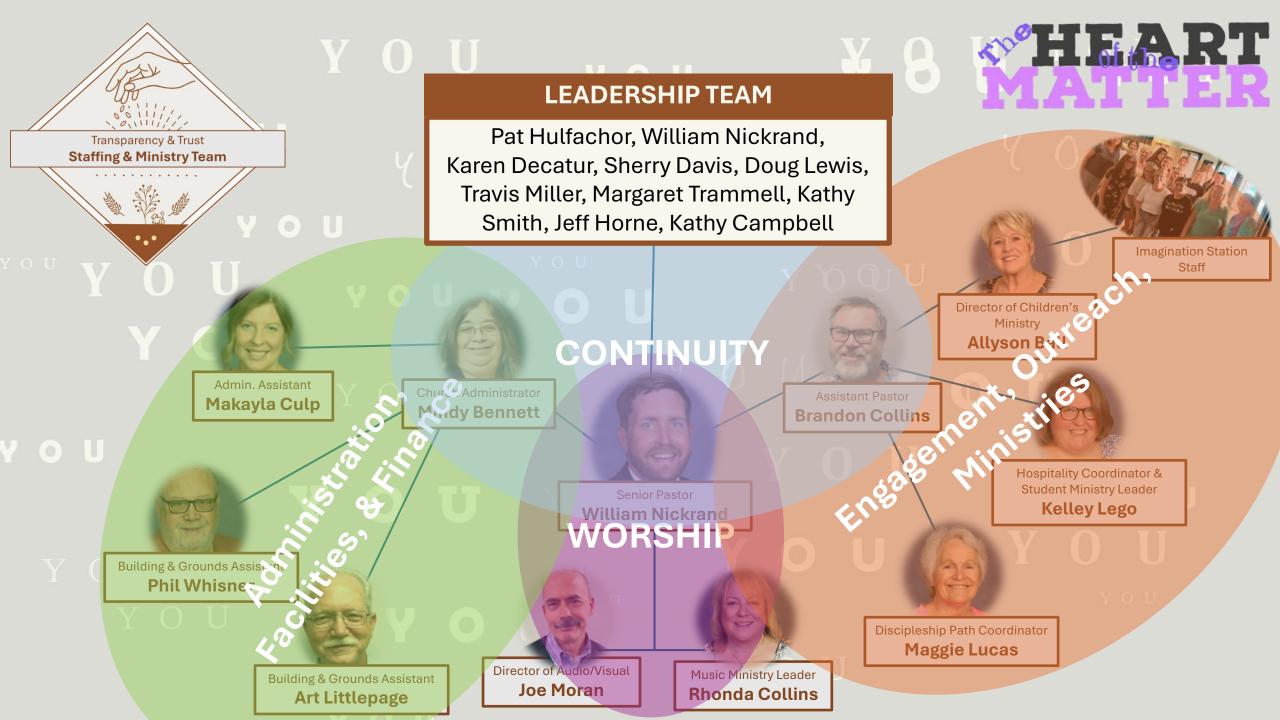
# Transparency & Trust

## **Staffing & Ministry Team**

















Looking Ahead: Being Good Stewards

**Facility Improvements** 









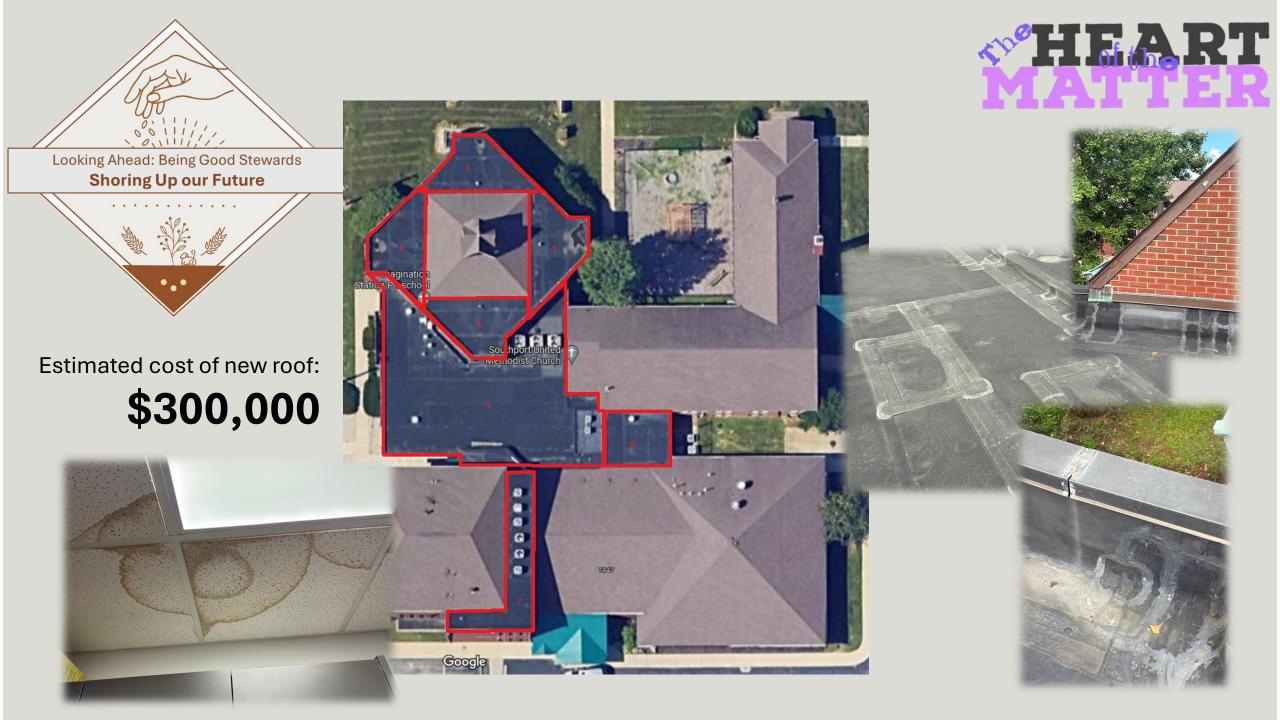




Looking Ahead: Being Good Stewards

**Shoring Up our Future** 







Looking Ahead: Being Good Stewards
Shoring Up our Future















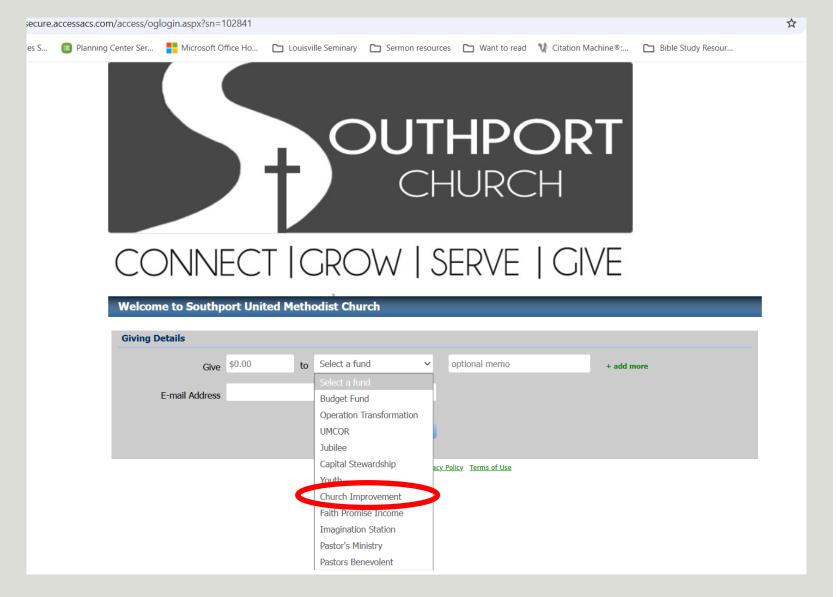
















## G. E. T. Involved **Living Our Mission**







**Grow** – Join a new group or study this fall

Engage – Serve at an outreach event or in worship

**Transparency** – Stay informed, ask questions, pray over leadership and direction







## G. E. T. Involved

## **Questions?**

